



**HAWARDEN COMMUNITY COUNCIL
CYNGOR CYMUNED PENARLAG**

PROFORMA FOR COUNCILLORS TO ADD ITEMS TO THE AGENDA

1.	NAME OF COUNCILLOR (S)	Stephen Lancashire
2.	TITLE OF REPORT:	Community Engagement Community Survey – Community Conference
3.	PURPOSE OF REPORT:	Community Engagement - To gauge the feelings of the Community regarding the Ash Lane Housing Development , or any other areas of concern the community may have.
4.	BACKGROUND TO THIS REQUEST:	I have no knowledge of if or when either of these Community Engagement Activities has previously taken place, or what the outcome was.
5.	FINANCIAL IMPLICATIONS:	Not known by me personally, but possibly printing costs for information leaflets, questionnaires. Hall hire for the Community Conference?
6.	DECISION SOUGHT BY COUNCIL:	To decide on / vote on whether or not to perform a Community Survey and hold a Community Conference or not.
7.	ADVANTAGES OF THIS PROPOSAL:	To accurately gauge or assess the strength of feelings, anxiety, stress or concerns caused by the Ash Lane Housing Development , and address those concerns. This fits within the role of our Council

8.	DISADVANTAGES OF THIS PROPOSAL:	Cost Implications. The possibility of not being able to really address the concerns of the residents of Hawarden and Mancot. The need for access to accurate information on public record or otherwise.
9.	EQUALITY IMPLICATIONS:	N/A – Not known
10.	CLIMATE CHANGE/BIODIVERSITY IMPACT:	Nil

ALLOTMENT FEES – 2025 /2026

Fees	Large Plot	Three Quarter Plot	Half Plot	Quarter Plot
Allotment Rental	£66.85	£53.25	£43.45	£32.50
Shed Rental	£19.00	£19.00	£19.00	£19.00
Public Liability Ins.	£4.10	£4.10	£4.10	£4.10
NSALG	£3.10	£3.10	£3.10	£3.10
Welsh Water	£7.30	£5.70	£4.70	£3.15
TOTAL inc Shed	£100.35	£85.15	£74.35	£61.85
TOTAL exl Shed	£81.35	£66.15	£55.35	£42.85

Accounts for Payment					
Oct-25					
Ref:	Method	Item	Cost	Net Cost	VAT
H/25/173	BACS	Blachere - Christmas Lights	£3,225.36	£2,687.80	£537.56
H/25/174	BACS	Trebor Jones & Son - Ignition Switch Box	£72.20	£60.17	£12.03
H/25/175	BACS	Allotment Committee - Allotment Society Membership	£129.50	£129.50	£0.00
H/25/176	CRD 1030	Dandy's - Top Soil x 2 - TBR - BBCC	£169.95	£84.97	£28.33
H/25/177	DD	Flotek - Mobile Phones - August	£34.51	£28.76	£5.75
H/25/178	DD	Flotek - Mobile Phones - September	£34.51	£28.76	£5.75
H/25/179	CRD 1030	Post Office - 2nd Class Stamps - Remembrance Day Invites	£3.48	£3.48	£0.00
H/25/180	BACS	Thornccliffe - Flat Bar / Steel Cutting	£16.87	£14.06	£2.81
H/25/181	BACS	One Voice Wales - Training Cllr Kennedy - Module 14	£65.00	£65.00	£0.00
H/25/182	DD	Ruby Energy - Office Electric - 13thAug - 13thSept	£116.29	£110.75	£5.84
H/25/183	DD	Ruby Energy - Office Gas - August	£63.26	£60.25	£3.01
H/25/184	DD	Air Liquide - August	£20.27	£16.89	£3.38
H/25/185	DD	Onecom - Wifi / Cyber Security / Phone Line	£217.56	£181.30	£36.26
H/25/186	BACS	One Voice Wales - Training Cllr Lancashire - Module 1	£65.00	£65.00	£0.00
H/25/187	BACS	One Voice Wales - Training Cllr Kennedy- Cllr Induction	£65.00	£65.00	£0.00
H/25/188	BACS	JDH Business Service Ltd - Year End Internal Audit 2024/25	£553.20	£461.00	£92.20
H/25/189	DD	Scottish Power - Pavillion Electric 19th Aug - 22nd Sept	£128.42	£119.70	£8.72
H/25/190	BACS	Hawarden Rotary - Contribution to the RYLA Awards	£425.00	£425.00	£0.00
H/25/191	DD	iData - CCTV	£53.74	£44.78	£8.96
H/25/192	CRD 1030	Graham's Machinery - Cylinder Adaptor	£22.28	£18.57	£3.71
H/25/193	BACS	One Voice Wales - Training Cllr Lancashire - Module 5	£65.00	£65.00	£0.00
H/25/194	BACS	Vision ICT - Data Backup - Dec 25 to Nov 26	£144.00	£24.00	£120.00
H/25/195	BACS	Microshade - Hosted Services - August	£125.62	£104.68	£20.94
H/25/196	BACS	Microshade - Hosted Services - Sept	£125.62	£104.68	£20.94
H/25/197	CRD 1030	C.E.F Flint - 15 x 240V Plugs - Christmas Decs	£38.70	£32.25	£6.45
H/25/198	DD	Air Liquide - September	£20.27	£16.89	£3.38
H/25/199	BACS	Blachere - Rope Christmas Lights	£375.36	£312.80	£62.56
H/25/200	DD	Ruby Energy - Office Gas - Sept	£85.97	£81.88	£4.09
H/25/201	BACS	Viking Office Stationery	£125.66	£104.72	£20.94
H/25/202	BACS	Thornccliffe - Posts / Steel Plate / Guillotine / RSA Angle	£104.58	£87.15	£17.43
H/25/203	BACS	Thornccliffe - Ruby Flex Tub	£14.04	£11.70	£2.34
H/25/204	BACS	Done N Dusted - Office Clean - September	£35.00	£35.00	£0.00
H/25/205	BACS	The Clerk & Financial Officer - Mileage	£184.50	£184.50	£0.00
H/25/206	BACS	H W Oultram - Vehicle Fuel - KXD / KKL - September	£193.28	£162.00	£31.28
H/25/207	BACS	H W Oultram - Vehicle Fuel - CU16 LGX - September	£176.74	£148.14	£28.60
H/25/208	BACS	Thornccliffe - Limestone Gravel	£56.40	£47.00	£9.40
H/25/209	CRD 1030	Electricfix - Cable Ties	£23.65	£19.71	£3.94
H/25/210	DD	EE - Remaining Balance on ended contracted	£12.55	£10.46	£2.09
H/25/211	BACS	Thornccliffe - Tile Spacers/Notch Spreaders/Tile Adhesive (STC)/Padlock/Sand & Gravel	£94.35	£78.62	£15.73
H/25/212	BACS	Thornccliffe - Flat Bar x 2 / Steel Cutting - Xmas Decs / Yowley Playing Fields	£25.59	£21.32	£4.75
H/25/213	CRD 1030	Graham's Machinery - Pillar Drill Bench	£490.00	£408.33	£81.67
H/25/214	BACS	Arthur Gallagher - Fleet Insurance - Oct 2026	£2,841.99	£2,841.99	£0.00
H/25/215	BACS	Tofco - F72 Double Pole Sub-Fuse Unit x 50 / Fuse Link x 50 / Carriage Charge	£897.00	£747.50	£149.50
		TOTAL	£11,737.27	£10,321.06	£1,360.34
	Chairman				
	Chair of Finance				